

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

ASHLAND HOSPITAL DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	9,007,874	1,123,709	52.151
Debt Service	10-113				
Employee Benefits	12-16,102	7	479,977	458,955	21.306
No Fund Warrants	80-2519	7	7,579		
Totals	xxxxxxxxxxx		9,495,430	1,582,664	73.451
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 21,547,219 Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Mark Hoffman

Great Plains Health Alliance

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Kim Dagon

Kim Hazen



Attest: Oct 20, 2020

Rebecca Mishler

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 1,638,423
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,638,423

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	85,385	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	1,952,905	
5b. Personal property 2019	-	3,855,190	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:		370	
7. Total valuation adjustment (sum of 4, 5c, 6)		85,755	
8. Total estimated valuation July, 1,2020		21,547,257	
9. Total valuation less valuation adjustment (8 minus 7)		21,461,502	
10. Factor for increase (7 divided by 9)		0.00400	
11. Amount of increase (10 times 3)	+	\$ 6,547	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,644,970	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,644,970	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	29,492	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	1,674,462	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ASHLAND HOSPITAL DISTRICT #3
Clark County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,073,343	63,905	779	11,140	614	214
Debt Service	0	0	0	0	0	0
Employee Benefits	458,955	27,326	333	4,763	262	91
No Fund Warrants	106,125	6,319	77	1,101	61	21
Total	1,638,423	97,550	1,189	17,004	937	326

County Treas Motor Vehicle Estimate	97,550
County Treas Recreational Vehicle Estimate	1,189
County Treas 16/20M Vehicle Estimate	17,004
County Treas Commercial Vehicle Tax Estimate	937
County Treas Watercraft Tax Estimate	326

MVT Factor 0.05954

RVT Factor 0.00073

16/20M Factor 0.01038

Comm Veh Factor 0.00057

Watercraft Factor 0.00020

2021

ASHLAND HOSPITAL DISTRICT #3
Clark County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

ASHLAND HOSPITAL DISTRICT #3
Clark County

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

CPA Summary

ASHLAND HOSPITAL DISTRICT #3
Clark County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

State of Kansas
Special District

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	458,955	458,955	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	27,470	29,321	27,326
Recreational Vehicle Tax	385	360	333
16/20M Vehicle Tax	4,439	4,401	4,763
Commercial Vehicle Tax	44	325	262
Watercraft Tax	0	115	91
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8,624	-9,381	-11,753
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	482,669	484,096	21,022
Resources Available:	482,669	484,096	21,022
Expenditures:			
Transfers to Operations	482,669	484,096	479,977
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	482,669	484,096	479,977
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	482,669	484,096	479,977
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			479,977
			Tax Required
			458,955
			Delinquent Comp Rate: 0.0%
			Amount of -1 Ad Valorem Tax
			458,955

Adopted Budget

No Fund Warrants	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	106,125	106,125	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	6,352	6,780	6,319
Recreational Vehicle Tax	89	83	77
16/20M Vehicle Tax	1,027	1,018	1,101
Commercial Vehicle Tax	10	75	61
Watercraft Tax	0	27	21
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,992	-2,165	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	111,611	111,943	7,579
Resources Available:	111,611	111,943	7,579
Expenditures:			
Principal	100,000	100,000	0
Interest	6,750	2,250	0
Other	4,861	9,693	0
Transfers to General Fund	0	0	7,579
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	111,611	111,943	7,579
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	111,611	111,943	7,579
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			7,579
			Tax Required
			0
			Delinquent Comp Rate: 0.0%
			Amount of -1 Ad Valorem Tax
			0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
ASHLAND HOSPITAL DISTRICT #3
Clark County

will meet on August 31, 2020 at 6:00 P.M. at Ashland 4H Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ashland Health Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limit of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	7,994,862	52.890	8,484,016	48.227	9,007,874	1,123,709	52.151
Debt Service							
Employee Benefits	482,669	22.615	484,096	20.622	479,977	458,955	21.300
No Fund Warrants	111,611	5.230	111,943	4.769	7,579		
Totals	8,589,142	80.735	9,080,055	73.618	9,495,430	1,582,664	73.451
Less: Transfers	0		0		0		
Net Expenditures	8,589,142		9,080,055		9,495,430		
Total Tax Levied	1,638,423		1,638,423		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,294,097		22,256,311		21,547,257		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	300,000	200,000	100,000
Lease Pur. Princ.	15,009,727	14,394,996	13,562,365
Total	15,309,727	14,594,996	13,662,365

*Tax rates are expressed in mills.

ASHLAND HOSPITAL DISTRICT #3

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	1,155,000	53.603	28,852
Debt Service			0
Employee Benefits	470,500	21.836	11,753
No Fund Warrants	0		0
			0
			0
TOTAL	1,625,500	75.439	40,605

2020 July 1 Valuation: 21,547,257

Valuation Factor: 21,547.257

Neighborhood Revitalization Subj to Rebate: 538,249

Neighborhood Revitalization factor: 538.249

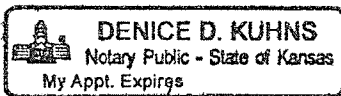
**This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss:
Clint D Kuhns, of lawful age, being first
duly sworn on oath says that he is the
principal clerk – bookkeeper of Clark
County Gazette, a weekly newspaper
printed and published at Minneola, KS;
that said newspaper has the following
qualifications: (a) it has been published
at least fifty (50) times a year and has so
published at least five (5) years prior to
the first publication of the attached no-
tice; (b) it is entered at the post office as
periodical mail matter; (c) it has a gen-
eral paid circulation on a weekly basis
in said county and it is not a trade, re-
ligious or fraternal publication; and (d)
it is published in Clark County, Kansas;
and that the attached legal notice being
a copy of Budget as per clipping at-
tached, was published in the regular and
entire weekly edition of said newspaper
and not any supplement thereof for 1
consecutive week(s), the first publica-
tion being on the 20th of August being
on the 20th day of August, 2020.

[Signature]

Subscribed and sworn to before me this
20th day of August, 2020.



[Signature: Denise D. Kuhns]

My Appointment Expires: 7/16/23

Publication Fee: 48.00

State of Kansas
Special District
2021

NOTICE OF BUDGET HEARING

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Clark County
ASHLAND HOSPITAL DISTRICT #3

will meet on August 31, 2020 at 6:00 P.M. at Ashland 4H Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
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Debt Service						52.151
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Totals	8,589,142	80.735	9,080,055	73.618	9,495,430	1,582,664
Less: Transfers	0		0		0	73.451
Net Expenditures	8,589,142		9,080,055		9,495,430	
Total Tax Levied	1,638,423		1,638,423		xxxxxxx	
Assessed Valuation	20,294,097		22,256,311		21,547,257	

Outstanding Indebtedness

	2018
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	300,000
Lease Pmt. Princ.	15,000,727
Total	15,300,727

	2019
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	200,000
Lease Pmt. Princ.	14,304,996
Total	14,504,996

	2020
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	100,000
Lease Pmt. Princ.	13,562,365
Total	13,662,365

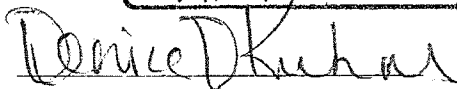
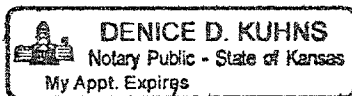
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at least fifty (50) times a year and has
so published at least five (5) years prior
to the first publication of the attached
notice; (b) it is entered at the post of-
fice as periodical mail matter; (c) it has
a general paid circulation on a week-
ly basis in said county and it is not a
trade, religious or fraternal publication;
and (d) it is published in Clark Coun-
ty, Kansas; and that the attached legal
notice being a copy of Annual Meeting
as per clipping attached, was published
in the regular and entire weekly edition
of said newspaper and not any supple-
ment thereof for 1 consecutive week(s),
the first publication being on the 20th
of August being on the 20th day of Au-
gust, 2020.



Subscribed and sworn to before me this
20th day of August, 2020.



My Appointment Expires: 7/16/23

Publication Fee: 36.00

**The Ashland Health Center
Annual Board Meeting will be
held on August 31st directly
following the tax hearing which
is scheduled to begin at 6 pm at
the Ashland 4-H Building**